

CLAY COUNTY COMMISSIONERS COURT
Line Item/Budget Amendments
September 28, 2015
FY 2015

PRECINCT 2

Add to Line Item 22-722-416 Parts, Repairs ,Supplies 290.19 from Line Item 22-722-705 Contingency/Misc.

PRECINCT 3

Add to Line Item 23-723-416 Parts, Repairs, Supplies 289.74 and to Line Item 23-723-705 Contingency/Misc 412.93. from Line Item 23-723-340 Utilities

PRECINCT 4

Add to Line Item 24-724-520 Culverts & Bridges 618.95 from Line Item 24-724-705 Contingency and Add to Line Item 24-724-415 Gas & Oil 16,427.45 from Line Item 24-724-350 Labor & Lease Equipment

CO EXT AGENT

Add to Line Item 10-410-406 Office Supplies 41.00 from Line Item 10-410-403 Educational Supplies

COUNTY JUDGE

Add to Line Item 10-450-417 Computer & Programs 379.00 from Line Item 10-450-326 Misc. Travel & Schooling. Add to Line Item 10-450-369 Commitment Expense 158.00 from Line Item 10-450-406 Office Supplies. Add to Line Item 10-450-121 State Salary Supplement 2123.40 from Line Item 10-580-324 Misc. Salary Expense (State Supplement received) Add to Line Item 10-450-200 FICA MATCH 42.94 and to Line Item 10-450-202 TCDRS County match 231.65 from 10-580-324 Misc Salary Expense

GENERAL FUND

Add to Line Item 10-580-309 Copy Mach./Mtn.,Pay.,Repr. Supplies 7072.35 from Line Item 10-580-501 Equipment Purchase . Add to Line Item 10-580-356 Sale of Estray 1375.00 from Line Item 10-580-705 Contingency. Add to Line Item 10-580-204 Unemployment 864.51 from Line Item 10-580-324 Misc. Salary Expense

BLDG. MAINTENANCE./JANITOR

Add to Line Item 10-510-394 Yard Maintenance & Trees 150.28 from Line Item 10-510-324 Miscellaneous Expense

COUNTY CLERK


Add to Line Item 10-440-326 Misc. Travel & Schooling 447.29 from Line Item 10-440-406 Office & Copy Machine Supplies.

CLAY COUNTY SHERIFF

Add to Line Item 10-700-412 Ammunition 2281.16 and to Line Item 10-700-347 Vehicle Maint 274.43 from Line Item 10-700-414 Misc. Prisoner Supplies


R.L. "LINDY" CHOATE, COMM. PCT. #1


JOHN MCGREGOR, COMM. PCT. #3


JOHNNY GEE, COMM. PCT. #2


RICHARD KEEN, COMM. PCT. #4


KENNETH LIGGETT, COUNTY JUDGE